

MUNICIPIO DE ZIRACUARETIRO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

(PESOS)


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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	36,535,641.00	22,083.66	36,557,724.66	15,727,382.26	15,727,382.26	20,830,342.40
PRESIDENCIA	5,497,355.82	661,772.15	6,159,127.97	3,522,363.72	3,522,363.72	2,636,764.25
REGIDORES	2,496,078.97	-12,879.51	2,483,199.46	1,122,046.35	1,122,046.35	1,361,153.11
SINDICATURA	1,393,849.32	-108,235.64	1,285,613.68	534,451.50	534,451.50	750,962.18
TESORERIA	4,165,050.67	-298,173.13	3,866,877.54	1,055,954.77	1,055,954.77	2,810,922.77
CONTRALORIA	714,575.20	-7,740.17	706,835.03	295,311.08	295,311.08	411,523.95
SECRETARIA MUNICIPAL	1,360,550.98	-13,224.07	1,347,326.91	537,943.87	537,943.87	809,383.04
PLANEACION	399,041.79	-28,585.25	370,456.54	175,411.16	175,411.16	195,045.38
OFICIALIA	5,966,139.68	-113,963.27	5,852,176.41	2,548,680.42	2,548,680.42	3,303,495.99
CULTURA	2,362,256.66	27,683.42	2,389,940.08	890,202.91	890,202.91	1,499,737.17
DIF	3,115,019.59	-19,311.21	3,095,708.38	1,316,070.00	1,316,070.00	1,779,638.38
OBRAS	3,196,150.36	-26,815.95	3,169,334.41	1,404,383.21	1,404,383.21	1,764,951.20
OBRAS (ACCIONES)	4,421,457.00	0.00	4,421,457.00	1,958,592.81	1,958,592.81	2,462,864.19
SEGURIDAD PUBLICA	0.00	22,205.83	22,205.83	22,205.83	22,205.83	0.00
BIENESTAR SOCIAL	1,020,727.79	-13,244.40	1,007,483.39	179,326.22	179,326.22	828,157.17
INSTANCIA DE LA MUJER	427,587.17	-47,405.14	380,182.03	164,438.41	164,438.41	215,743.62
II. GASTO ETIQUETADO	20,722,726.00	2,897,082.82	23,619,808.82	10,877,657.37	10,877,657.37	12,742,151.45
PRESIDENCIA	0.00	89,783.00	89,783.00	89,782.08	89,782.08	0.92
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS (ACCIONES)	9,269,191.00	1,462,282.50	10,731,473.50	5,513,564.20	5,513,564.20	5,217,909.30
SEGURIDAD PUBLICA	11,453,535.00	1,345,017.32	12,798,552.32	5,274,311.09	5,274,311.09	7,524,241.23
BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	57,258,367.00	2,919,166.48	60,177,533.48	26,605,039.63	26,605,039.63	33,572,493.85


LIC. ITZEL GAONA BEDOLLA
PRESIDENTA MUNICIPAL


H. AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024
SINDICATURA
SINDICO MUNICIPAL


H. AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024
TESORERIA
L.C. ANDREA DURAN CORREA
TESORERO MUNICIPAL


I.S.C. WILBERT ARNULFO OCHOA CHAVEZ
CONTRALOR MUNICIPAL
CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."